

FISCAL NOTE
HB 440 - SB 319

January 20, 2004

SUMMARY OF BILL: Creates the Commission for Efficient Government made up of nine members, three each to be appointed by the Governor, the Speaker of the House, and the Speaker of the Senate. Specifies that the Commission is entitled to the services of the Comptroller in connection with its activities. Provides for the Commission to review fees of all state government entities and make reports and recommendation to the Governor, the Speakers of the House and Senate, and the Chairs of the House and Senate Government Operations Committees and State and Local Government Committees. Specifies that Commission members shall serve without compensation but will be entitled to receive travel expenses.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$3,000 Each Two Day Meeting
\$46,440 Recurring**

Increase State Revenues - Less than \$100,000

Estimate assumes:

- an increase in state expenditures for travel expenses of Commission members estimated to be approximately \$3,000 for each two day meeting.
- one auditor position in the Comptroller's office with salary and benefits of \$46,440 to conduct the reviews and analyses of fees collected by state government entities for the Commission's consideration.
- to the extent the Commission's findings result in higher fees being collected by some entities, the state would experience an increase in revenues estimated to be less than \$100,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

HB 440 - SB 319